



**PRINCE GEORGE'S COUNTY
PUBLIC SCHOOLS
FY 23 PROJECT FORECAST**

Capital Improvement Program

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Major and Modernization Projects			
Cool Spring ES Renovation/ Addition to the Annex	Renovation /Additions	\$ 85,221,055	FY23 Qtr 2
New Northern Area High School	New School	\$ 209,089,000	FY23 Qtr 2
High Point High School - Replacement	Replacement School	\$ 253,752,000	FY23 Qtr 3
Systemic Replacement			
Charles Flowers HS HVAC	HVAC	\$ 10,000,000	FY23 Qtr 2
H. Winship Wheatley ECC HVAC	HVAC Replacement	\$ 14,000,000	FY23 Qtr 2
Phyllis E Williams ES	HVAC Replacement	\$ 9,000,000	FY23 Qtr 2
Aging Schools (ASP)			
Duval HS	Stadium Bleacher Replacement	\$ 1,000,000	FY23 Qtr 2
HSFF (AC-HVAC Upgrades)			
Northwestern HS	Boiler Replacement	\$ 780,000	FY23 Qtr 1
Cesar Chavez ES	Boiler Replacement	\$ 250,000	FY23 Qtr 1
Capitol Heights ES	Chiller Replacement	\$ 250,000	FY23 Qtr 1
Catherine T Reed ES	Chiller Replacement	\$ 400,000	FY23 Qtr 1
Deerfield Run ES	Chiller Replacement	\$ 300,000	FY23 Qtr 1
H B Owens Science Ctr	Chiller Replacement	\$ 275,000	FY23 Qtr 1
Highland Park ES	Chiller Replacement	\$ 275,000	FY23 Qtr 1
James Duckworth Regional	Chiller & Condenser Replacement	\$ 375,000	FY23 Qtr 1
Kettering ES	Chiller Replacement	\$ 400,000	FY23 Qtr 1
Samuel P Massie ES	Chiller Replacement	\$ 865,000	FY23 Qtr 1
Templeton ES	Chiller & Cooling Tower, Controls	\$ 375,000	FY23 Qtr 1
William Wallace Hall Academy	Chiller Replacement	\$ 350,000	FY23 Qtr 1
ADA Upgrades			
Edgar A. Poe	Elevator/Conveyance System Modernization (PG2862)	\$ 450,000	FY23 Qtr 1
Lake Arbor ES	Elevator/Conveyance System Modernization (PG2498)	\$ 450,000	FY23 Qtr 1
Stephen Decatur MS	Lift Replacement (PG2639)	\$ 100,000	FY23 Qtr 1
Code Corrections			
James Ryder Randall ES	Fire Alarm System Replacement	\$ 200,000	FY23 Qtr 2
Croom Vocational HS	Fire Alarm System Replacement	\$ 250,000	FY23 Qtr 2
James F. Dent ES	Fire Alarm System Replacement	\$ 200,000	FY23 Qtr 2
Mt. Rainer ES	Fire Alarm System Replacement	\$ 200,000	FY23 Qtr 2
HVAC Upgrades			
Benjamin Foulois ES	Phase 2 Replace Air Cooled Chiller	\$ 405,000	FY23 Qtr 2
Francis T. Evans ES	Cooling Tower Replacement	\$ 1,000,000	FY23 Qtr 2
Stage Renovations			
Longfield ES	Stage Renovation	\$ 6,000,000	FY23 Qtr 2
Calverton MS	Stage Renovation (Design)	\$ 1,000,000	TBD
Berwyn Heights ES	Stage Renovation (Design)	\$ 500,000	TBD
Thomas Johnson MS	Stage Renovation (Design)	\$ 750,000	TBD
Kitchen & Food Services			
Benjamin Stoddert MS	Kitchen & Food Services Renovation	\$ 800,000	FY23 Qtr 1
William Paca ES	Kitchen & Food Services Renovation	\$ 800,000	FY23 Qtr 1
Capital Heights ES	Kitchen & Food Services Renovation	\$ 400,000	FY23 Qtr 1
Serving Lines Replacement	Seving Line Replacement	\$ 350,000	FY23 Qtr 1
Nicholas Orem MS	Seving Line Replacement	\$ 800,000	FY23 Qtr 1
Parking Lots/Driveways/Play Surfaces			
Largo HS	Running Track	\$ 240,000	FY23 Qtr 2
Magnolia ES	Resurfacing All Existing Asphalt Areas	\$ 150,000	FY23 Qtr 2
Oaklands ES	Parking Lot and CR6 Parking Lot, Play Court	\$ 120,000	FY23 Qtr 2
Parkdale HS	Resurfacing All Existing Asphalt Areas	\$ 270,000	FY23 Qtr 2
Dwight D. Eisenhower MS	Resurfacing All Existing Asphalt Areas	\$ 250,000	FY23 Qtr 2
Forestville Bus Lot	Resurfacing All Existing Asphalt Areas	\$ 230,000	FY23 Qtr 2
Cooper Lane ES	Resurfacing All Existing Asphalt Areas	\$ 120,000	FY23 Qtr 2
James Ryder Randall ES	Resurfacing All Existing Asphalt Areas	\$ 240,000	FY23 Qtr 2
Roof Replacements			
Bladensburg ES	Roofing Replacement	\$ 3,618,000	FY23 Qtr 2
Greenbelt ES	Roofing Replacement- partial 51,237 SF	\$ 2,430,000	FY23 Qtr 2
Apple Grove ES	Roofing Replacement	\$ 2,160,000	FY23 Qtr 2
Sasscer Admin Building	Roofing Replacement	\$ 1,512,000	FY23 Qtr 2
Potomac HS	Roofing Replacement- Auxiliary Gym	\$ 540,000	FY23 Qtr 2
Bowie HS	Roofing Replacement- Auditorium	\$ 54,000	FY23 Qtr 2

Lewisdale ES (HSFF)	Full Roof	\$ 3,430,000	FY23 Qtr 2
Carol Highlands ES (HSFF)	Partial Roof	\$ 3,200,000	FY23 Qtr 2
Princeton ES (HSFF)	Full Roof	\$ 2,600,000	FY23 Qtr 2
John Hanson Mont (HSFF)	Full Roof	\$ 5,200,000	FY23 Qtr 2
Oxon Hill MS (HSFF)	Partial Roof	\$ 3,500,000	FY23 Qtr 2
William Paca ES (HSFF)	Partial Roof	\$ 4,000,000	FY23 Qtr 2
Columbia Park ES (HSFF)	Full Roof	\$ 3,000,000	FY23 Qtr 2
Forest Heights ES (HSFF)	Full Roof	\$ 2,800,000	FY23 Qtr 2
Woodridge ES (HSFF)	Full Roof	\$ 3,300,000	FY23 Qtr 2
Phyllis E Williams ES (HSFF)	Full Roof	\$ 350,000	FY23 Qtr 2

Building Services

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Carpet, Tile, and Resilient Flooring	Installation/Maintenance/Repairs	\$ 750,000	FY23 Qtr 4
Deliver, Furnish, and Install Levolor Horizontal Venetian Blinds and Accessories	Installation/Maintenance/Repairs	\$ 300,000	FY23 Qtr 4
Furnishing and Deliveraing Misc Heating, Air Conditioning and Refrigeration Parts	Materials	\$ 500,000	FY23 Qtr 4
Miscellaneous Electrial Supplies	Materials	\$ 300,000	FY23 Qtr 4
Custodial Servivce Materials	Materials	\$ 150,000	FY23 Qtr 4
Elevator Preventive Maintenance, State Safety Inspections, Callback Services, and Repairs	Installation/Maintenance/Repairs	\$ 2,100,000	FY23 Qtr 4
Construction Materials (lumar, sheetrock, windows, door, roofing, etc. - materials to stock)	Materials	\$ 150,000	FY23 Qtr4
Chilling and Cooling Tower Maint/Repair	Installation/Maintenance/Repairs	\$ 18,000,000	FY23 Qtr 4
Installation	Installation/Maintenance/Repairs	\$ 600,000	FY23 Qtr 4

CURRENT PROJECT LIST Food & Nutrition, IT, Academics, Nursing

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Food and Nutrition Services	Fresh Dairy Products	\$ 6,500,000	31-Mar-23
School Health Office	School Based and Private Duty Nursing Services	\$ 500,000	12-Apr-23
Special Education	Sign Language	\$ 200,000	13-Apr-23
Treasury Office	Services	\$ 200,000	18-Apr-23
Employee Labor Relations Office	Exam Assessment of Employees' Medical or Psychological Fitness for Duty	up to \$1,000 per exam	20-Apr-23

UPCOMING PROJECT LIST Food & Nutrition, IT, Academics, Nursing

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Printing Office	Paper for Printing Services	\$ 300,000	Summmer 2023
Benefits Office	Long-Term Disability and Life Insurance	To Be Determined	Winter 2024
Benefits Office	Medical and Dental Benefits	To Be Determined	Spring 2024
Food and Nutrition Services	Installation of Walk-in Freezers in Schools	\$ 100,000	Spring 2023
Food and Nutrition Services	Snacks and Beverages	\$ 600,000	Summer 2023
Food and Nutrition Services	Meats, Poultry and Fish	\$ 7,000,000	Spring 2023
Food and Nutrition Services	Cheese and Eggs	\$ 6,000,000	Spring 2023
Food and Nutrition Services	Kitchen Serving Line Replacement	\$ 150,000	Winter 2024
Building Services	Bottled Water	\$ 100,000	Fall 2023
IT	Voice and Data Maintenance and Service at Various Locations	\$ 100,000	Summer 2023
Textbooks Office	Digital License Management	\$ 130,000	Spring 2023
Student Services	Expanded Provision of Mental Health Services	\$ 4,000,000	Spring 2023
Treasury Office	Finance Lease Purchase of School Buses, Textbooks, and Computers	\$ 36,000,000	Summer 2023
Purchasing Office	Trips	\$ 500,000	Spring 2023
Physical Education	Physical Education Equipment	\$ 100,000	Summer 2023